

TABLE 35 2005-2006

	SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
010	ANDERSON COUNTY	\$99,882	\$0	\$26,174	\$19,650	\$2,480	\$79,571	\$3,590	\$8,787	\$240,134	\$1,096,490
011	CLINTON	\$68,054	\$1,000	\$0	\$5,688	\$652	\$5,365	\$0	\$2,329	\$83,088	\$188,733
012	OAK RIDGE	\$121,099	\$0	\$44,520	\$32,721	\$3,059	\$108,927	\$12,502	\$11,768	\$334,596	\$1,038,415
020	BEDFORD COUNTY	\$84,367	\$125	\$26,329	\$17,871	\$120	\$43,696	\$0	\$3,489	\$175,997	\$831,132
030	BENTON COUNTY	\$75,229	\$0	\$0	\$17,913	\$1,394	\$8,509	\$0	\$2,644	\$105,689	\$519,651
040	BLED SOE COUNTY	\$80,158	\$1,000	\$0	\$14,266	\$1,298	\$9,269	\$11	\$3,836	\$109,838	\$379,850
050	BLOUNT COUNTY	\$99,990	\$1,000	\$181,310	\$70,512	\$6,676	\$51,465	\$21,156	\$40,956	\$473,065	\$1,476,668
051	ALCOA	\$91,155	\$0	\$48,825	\$38,810	\$0	\$15,920	\$70	\$9,800	\$204,580	\$393,045
052	MARYVILLE	\$109,262	\$2,500	\$80,189	\$42,114	\$0	\$17,777	\$7,153	\$8,836	\$267,831	\$833,954
060	BRADLEY COUNTY	\$99,613	\$1,000	\$65,618	\$59,116	\$4,239	\$39,544	\$4,275	\$21,252	\$294,657	\$1,110,002
061	CLEVELAND	\$111,524	\$0	\$140,566	\$58,923	\$2,829	\$109,793	\$15,532	\$16,592	\$455,759	\$850,583
070	CAMPBELL COUNTY	\$90,648	\$3,000	\$52,811	\$31,761	\$2,182	\$20,891	\$4,813	\$7,568	\$213,674	\$861,725
080	CANNON COUNTY	\$83,232	\$1,000	\$0	\$15,171	\$1,781	\$10,897	\$1,171	\$2,618	\$115,870	\$322,268
090	CARROLL COUNTY	\$64,553	\$1,000	\$0	\$20,792	\$1,120	\$6,131	\$677	\$654	\$94,927	\$219,341
092	*HOLLOW ROCK-BR	\$67,000	\$1,000	\$16,731	\$16,935	\$605	\$1,995	\$1,615	\$2,292	\$108,173	\$181,512
093	*HUNTINGDON	\$72,000	\$1,000	\$0	\$11,984	\$1,428	\$6,976	\$654	\$2,378	\$96,420	\$247,146
094	*MCKENZIE	\$76,350	\$0	\$9,843	\$18,796	\$275	\$7,516	\$729	\$919	\$114,428	\$231,929
095	*S. CARROLL	\$59,360	\$1,000	\$0	\$8,356	\$908	\$2,792	\$496	\$1,384	\$74,296	\$109,720
097	*W. CARROLL	\$73,300	\$1,000	\$9,363	\$16,051	\$701	\$7,310	\$2,701	\$1,759	\$112,185	\$213,692
100	CARTER COUNTY	\$89,505	\$0	\$99,186	\$62,104	\$2,929	\$75,152	\$6,941	\$7,495	\$343,312	\$1,193,046
101	ELIZABETHTON	\$83,000	\$1,000	\$72,143	\$38,423	\$0	\$31,227	\$4,119	\$8,334	\$238,246	\$471,061
110	CHEATHAM COUNTY	\$86,590	\$1,000	\$30,605	\$23,807	\$2,581	\$32,990	\$6,782	\$6,649	\$191,004	\$809,893
120	CHESTER COUNTY	\$77,047	\$1,000	\$19,288	\$18,357	\$2,167	\$8,495	\$3,774	\$4,917	\$135,045	\$338,489
130	CLAIBORNE COUNTY	\$87,574	\$1,000	\$59,168	\$30,805	\$1,974	\$51,848	\$2,826	\$5,857	\$241,052	\$1,185,368
140	CLAY COUNTY	\$75,660	\$1,000	\$0	\$12,466	\$0	\$23,683	\$131	\$3,612	\$116,552	\$253,765
150	COCKE COUNTY	\$104,413	\$1,000	\$27,040	\$26,965	\$0	\$20,072	\$86	\$5,620	\$185,196	\$600,957
151	NEWPORT	\$64,970	\$0	\$18,828	\$20,712	\$1,445	\$18,897	\$750	\$2,928	\$128,530	\$224,207
160	COFFEE COUNTY	\$92,051	\$1,000	\$48,692	\$38,928	\$1,846	\$21,854	\$9,061	\$21,800	\$235,232	\$1,064,847
161	MANCHESTER	\$71,920	\$1,000	\$30,873	\$31,532	\$1,892	\$19,125	\$5,034	\$10,566	\$171,942	\$354,022
162	TULLAHOA	\$115,512	\$1,000	\$36,198	\$27,302	\$0	\$95,411	\$7,409	\$37,928	\$320,760	\$1,126,407
170	CROCKETT COUNTY	\$86,390	\$1,000	\$28,065	\$32,639	\$0	\$9,895	\$7,561	\$4,099	\$169,649	\$401,159
171	ALAMO	\$65,859	\$1,000	\$18,844	\$13,658	\$0	\$3,696	\$750	\$4,132	\$107,939	\$166,592
172	BELLS	\$40,500	\$1,453	\$0	\$13,532	\$1,184	\$3,629	\$0	\$3,174	\$63,472	\$100,010
180	CUMBERLAND COUNTY	\$93,205	\$1,000	\$0	\$17,442	\$13,969	\$81,080	\$8,727	\$16,193	\$231,616	\$944,548
190	DAVIDSON COUNTY	\$215,125	\$0	\$492,889	\$198,939	\$0	\$675,531	\$1,339	\$79,227	\$1,663,050	\$2,741,424
200	DECATUR COUNTY	\$83,400	\$0	\$25,000	\$15,605	\$0	\$22,432	\$2,601	\$2,476	\$151,514	\$398,788
210	DEKALB COUNTY	\$73,954	\$1,000	\$0	\$12,887	\$30	\$37,782	\$0	\$1,703	\$127,356	\$459,598
220	DICKSON COUNTY	\$96,449	\$1,000	\$109,930	\$51,902	\$2,767	\$157,531	\$17,423	\$16,670	\$453,672	\$1,418,427
230	DYER COUNTY	\$126,714	\$1,000	\$29,698	\$26,831	\$3,677	\$21,481	\$3,744	\$18,592	\$231,737	\$668,849
231	DYERSBURG	\$124,000	\$1,000	\$60,183	\$36,950	\$3,676	\$11,001	\$25,752	\$19,681	\$282,243	\$682,070
240	FAYETTE COUNTY	\$101,045	\$1,000	\$64,284	\$27,392	\$2,602	\$20,080	\$962	\$6,294	\$223,659	\$684,222
250	FENTRESS COUNTY	\$75,886	\$0	\$8,793	\$20,608	\$0	\$25,412	\$0	\$0	\$130,699	\$634,878
260	FRANKLIN COUNTY	\$99,041	\$1,000	\$88,298	\$36,893	\$2,396	\$35,319	\$27,695	\$24,863	\$315,505	\$1,152,028
270	GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$0
271	HUMBOLDT	\$91,175	\$0	\$0	\$23,773	\$3,739	\$14,815	\$0	\$9,092	\$142,594	\$376,534
272	*MILAN	\$98,293	\$1,000	\$44,739	\$25,857	\$1,757	\$14,440	\$9,606	\$6,987	\$202,679	\$509,530
273	*TRENTON	\$82,295	\$0	\$8,000	\$28,970	\$1,861	\$6,747	\$531	\$5,018	\$133,422	\$266,539
274	*BRADFORD	\$83,274	\$1,000	\$14,776	\$16,869	\$1,018	\$7,708	\$500	\$500	\$125,645	\$202,235

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275	*GIBSON CO. SPEC.	\$84,856	\$1,000	\$0	\$23,171	\$0	\$18,434	\$9,960	\$2,182	\$139,603	\$461,555
280	GILES COUNTY	\$91,884	\$1,000	\$61,830	\$30,087	\$2,269	\$30,857	\$24,054	\$15,183	\$257,164	\$944,285
290	GRAINGER COUNTY	\$82,158	\$1,000	\$41,239	\$22,656	\$2,662	\$16,999	\$5,469	\$7,416	\$179,599	\$450,261
300	GREENE COUNTY	\$90,450	\$600	\$67,047	\$30,474	\$1,834	\$31,159	\$7,832	\$1,048	\$230,444	\$932,080
301	GREENEVILLE	\$113,326	\$1,917	\$185,909	\$65,607	\$755	\$65,170	\$22,151	\$29,350	\$484,185	\$810,180
310	GRUNDY COUNTY	\$70,985	\$900	\$17,367	\$11,152	\$0	\$27,031	\$463	\$1,153	\$129,051	\$347,534
320	HAMBLEN COUNTY	\$99,210	\$3,000	\$226,570	\$78,133	\$0	\$29,585	\$15,135	\$32,761	\$484,394	\$1,509,033
330	HAMILTON COUNTY	\$85,846	\$5,500	\$493,312	\$187,810	\$0	\$197,570	\$25,093	\$47,738	\$1,042,869	\$6,225,464
340	HANCOCK COUNTY	\$72,757	\$1,000	\$0	\$15,872	\$0	\$14,089	\$0	\$2,909	\$106,627	\$274,285
350	HARDEMAN COUNTY	\$99,167	\$1,000	\$59,638	\$26,668	\$2,572	\$30,892	\$25,507	\$10,445	\$255,889	\$751,372
360	HARDIN COUNTY	\$86,000	\$0	\$42,732	\$33,445	\$1,898	\$5,308	\$5,565	\$2,093	\$177,041	\$608,928
370	HAWKINS COUNTY	\$81,550	\$0	\$161,312	\$56,319	\$3,375	\$53,489	\$10,404	\$27,106	\$393,555	\$1,552,451
371	ROGERSVILLE	\$84,139	\$0	\$37,726	\$25,694	\$0	\$30,422	\$12,262	\$13,317	\$203,560	\$284,321
380	HAYWOOD COUNTY	\$87,461	\$1,000	\$149,234	\$40,022	\$2,037	\$40,429	\$16,627	\$11,048	\$347,858	\$718,910
390	HENDERSON COUNTY	\$83,568	\$1,000	\$1,120	\$17,349	\$1,916	\$16,446	\$0	\$3,761	\$125,160	\$527,981
391	LEXINGTON	\$74,000	\$0	\$1,000	\$23,602	\$360	\$6,821	\$1,834	\$5,405	\$113,022	\$223,184
400	HENRY COUNTY	\$103,908	\$1,000	\$80,932	\$38,778	\$2,707	\$26,494	\$15,650	\$7,858	\$277,327	\$680,456
401	*PARIS	\$99,648	\$2,000	\$4,100	\$39,855	\$0	\$6,307	\$2,166	\$4,698	\$158,774	\$329,626
410	HICKMAN COUNTY	\$87,210	\$1,000	\$68,425	\$29,057	\$0	\$17,403	\$276	\$15,384	\$218,755	\$582,654
420	HOUSTON COUNTY	\$78,030	\$1,000	\$0	\$10,573	\$0	\$9,877	\$0	\$856	\$100,336	\$325,464
430	HUMPHREYS COUNTY	\$81,287	\$0	\$0	\$19,335	\$4,567	\$28,041	\$15,872	\$4,457	\$153,559	\$287,015
440	JACKSON COUNTY	\$69,386	\$800	\$0	\$11,372	\$0	\$13,103	\$3,619	\$1,958	\$100,238	\$348,387
450	JEFFERSON COUNTY	\$95,613	\$1,000	\$66,708	\$50,524	\$0	\$22,676	\$12,636	\$5,251	\$254,408	\$1,003,973
460	JOHNSON COUNTY	\$84,114	\$1,000	\$18,865	\$22,339	\$0	\$22,097	\$4,579	\$8,933	\$161,927	\$683,391
470	KNOX COUNTY	\$156,428	\$0	\$340,525	\$88,584	\$10,168	\$69,725	\$7,340	\$4,249	\$677,019	\$7,314,981
480	LAKE COUNTY	\$76,159	\$1,000	\$16,358	\$25,017	\$175	\$4,987	\$4,835	\$3,448	\$131,979	\$247,776
490	LAUDERDALE COUNTY	\$92,419	\$1,000	\$66,255	\$30,323	\$0	\$41,773	\$14,277	\$8,027	\$254,074	\$633,512
500	LAWRENCE COUNTY	\$81,963	\$1,000	\$70,259	\$38,083	\$1,928	\$53,260	\$11,383	\$1,168	\$259,044	\$880,903
510	LEWIS COUNTY	\$68,846	\$1,000	\$29,046	\$26,302	\$922	\$13,370	\$10,967	\$2,957	\$153,410	\$304,958
520	LINCOLN COUNTY	\$95,000	\$0	\$53,033	\$28,048	\$0	\$25,100	\$8,229	\$5,681	\$215,091	\$789,304
521	FAYETTEVILLE	\$101,979	\$1,000	\$0	\$23,288	\$1,389	\$4,322	\$0	\$6,703	\$138,681	\$258,962
530	LOUDON COUNTY	\$88,250	\$1,000	\$38,934	\$30,932	\$0	\$49,482	\$1,973	\$37,962	\$248,533	\$769,240
531	LENOIR CITY	\$102,629	\$2,000	\$32,615	\$32,119	\$3,077	\$21,750	\$7,078	\$15,798	\$217,066	\$405,137
540	MCMINN COUNTY	\$148,855	\$0	\$79,152	\$55,352	\$3,335	\$21,734	\$8,964	\$15,637	\$333,029	\$812,223
541	ATHENS	\$105,730	\$1,000	\$29,572	\$33,553	\$1,463	\$14,160	\$14,438	\$2,769	\$202,685	\$364,475
542	ETOWAH	\$39,434	\$1,000	\$26,533	\$10,550	\$788	\$11,198	\$4,439	\$2,804	\$96,746	\$137,604
550	MCAIRY COUNTY	\$79,500	\$500	\$25,207	\$19,220	\$0	\$8,309	\$7,231	\$251	\$140,218	\$489,269
560	MACON COUNTY	\$82,137	\$1,000	\$0	\$14,477	\$1,472	\$23,457	\$5,630	\$1,827	\$130,000	\$380,226
570	MADISON COUNTY	\$103,080	\$700	\$266,076	\$79,755	\$5,578	\$38,690	\$0	\$338	\$494,217	\$2,132,710
580	MARION COUNTY	\$90,945	\$1,000	\$53,595	\$40,145	\$3,078	\$71,264	\$6,891	\$2,091	\$269,009	\$655,769
581	*RICHARD CITY	\$57,000	\$1,000	\$10,500	\$8,406	\$635	\$1,865	\$270	\$43	\$79,719	\$122,747
590	MARSHALL COUNTY	\$93,242	\$0	\$0	\$24,213	\$1,601	\$5,294	\$3,376	\$4,516	\$132,242	\$648,275
600	MAURY COUNTY	\$100,693	\$1,000	\$58,760	\$35,017	\$6,150	\$15,933	\$1,472	\$4,068	\$223,093	\$1,727,940
610	MEIGS COUNTY	\$90,130	\$1,000	\$24,435	\$13,644	\$0	\$5,390	\$3,864	\$0	\$138,463	\$270,384
620	MONROE COUNTY	\$85,000	\$1,000	\$81,321	\$49,038	\$2,099	\$34,622	\$4,662	\$8,346	\$266,088	\$640,230
621	SWEETWATER	\$75,308	\$1,000	\$28,384	\$22,962	\$1,170	\$6,740	\$3,955	\$4,518	\$144,037	\$312,196
630	MONTGOMERY COUNTY	\$178,906	\$0	\$286,062	\$125,727	\$1,288	\$190,245	\$57,148	\$21,414	\$860,790	\$1,128,090
640	MOORE COUNTY	\$51,077	\$900	\$0	\$8,456	\$0	\$16,778	\$10,103	\$9,876	\$97,190	\$251,615

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650	MORGAN COUNTY	\$81,203	\$1,000	\$76,096	\$22,712	\$155	\$22,232	\$6,030	\$10,097	\$219,525	\$768,387
660	OBION COUNTY	\$91,078	\$1,000	\$24,819	\$20,847	\$0	\$10,448	\$1,663	\$3,206	\$153,061	\$683,055
661	UNION CITY	\$86,050	\$1,000	\$29,224	\$26,820	\$1,553	\$29,971	\$8,172	\$6,952	\$189,742	\$353,802
670	VERTON COUNTY	\$75,000	\$1,000	\$0	\$13,208	\$10,677	\$14,196	\$272	\$2,501	\$116,854	\$408,300
680	PERRY COUNTY	\$71,746	\$1,000	\$0	\$11,791	\$757	\$11,249	\$1,199	\$2,902	\$100,644	\$210,018
690	PICKETT COUNTY	\$42,213	\$1,000	\$0	\$10,412	\$1,500	\$5,121	\$3	\$1,217	\$61,466	\$138,694
700	POLK COUNTY	\$87,378	\$0	\$70,511	\$30,984	\$1,410	\$74,570	\$4,472	\$9,969	\$279,294	\$572,563
710	PUTNAM COUNTY	\$101,000	\$5,000	\$239,533	\$87,606	\$0	\$31,910	\$7,671	\$2,361	\$475,081	\$1,843,501
720	RHEA COUNTY	\$96,950	\$1,000	\$48,181	\$29,846	\$2,109	\$13,312	\$10,292	\$6,488	\$208,178	\$498,335
721	DAYTON	\$36,486	\$400	\$23,169	\$13,059	\$1,155	\$3,478	\$0	\$1,040	\$78,787	\$133,341
730	ROANE COUNTY	\$99,900	\$1,000	\$85,212	\$63,105	\$3,636	\$9,054	\$5,633	\$8,393	\$275,933	\$1,060,065
740	ROBERTSON COUNTY	\$85,000	\$0	\$57,657	\$33,546	\$2,333	\$18,306	\$4,563	\$426	\$201,831	\$1,158,668
750	RUTHERFORD COUNTY	\$117,887	\$1,000	\$26,711	\$33,743	\$7,288	\$240,739	\$35,677	\$34,453	\$497,498	\$3,692,180
751	MURFREESBORO	\$109,420	\$0	\$44,680	\$35,641	\$1,669	\$56,654	\$8,095	\$2,441	\$258,600	\$1,090,046
760	SCOTT COUNTY	\$75,000	\$1,000	\$80,479	\$28,119	\$0	\$10,846	\$2,470	\$8,056	\$205,970	\$625,739
761	*ONEIDA	\$79,860	\$1,000	\$17,255	\$24,807	\$2,475	\$22,838	\$1,731	\$13,553	\$163,519	\$315,941
770	SEQUATCHIE COUNTY	\$79,323	\$1,000	\$14,465	\$20,490	\$0	\$14,937	\$3,231	\$5,416	\$138,862	\$329,533
780	SEVIER COUNTY	\$113,964	\$1,000	\$0	\$26,314	\$0	\$35,525	\$0	\$8,683	\$185,486	\$1,801,620
790	SHELBY COUNTY	\$168,065	\$1,000	\$573,249	\$122,792	\$13,466	\$863,590	\$0	\$12,658	\$1,754,820	\$11,123,289
791	MEMPHIS	\$215,016	\$0	\$2,474,130	\$622,053	\$0	\$1,499,643	\$235,984	\$1,374,540	\$6,421,366	\$14,569,594
800	SMITH COUNTY	\$77,608	\$1,000	\$0	\$15,247	\$1,264	\$19,445	\$0	\$3,816	\$118,380	\$506,822
810	STEWART COUNTY	\$83,135	\$1,000	\$39,646	\$22,315	\$0	\$30,515	\$8,571	\$12,545	\$197,727	\$439,418
820	SULLIVAN COUNTY	\$96,552	\$1,500	\$191,786	\$88,760	\$5,526	\$210,798	\$10,038	\$8,605	\$613,565	\$2,414,476
821	BRISTOL	\$122,103	\$900	\$32,255	\$29,267	\$1,229	\$47,736	\$22,117	\$7,399	\$263,006	\$853,833
822	KINGSPORT	\$114,759	\$5,000	\$348,436	\$114,897	\$2,999	\$189,472	\$20,152	\$38,914	\$834,629	\$1,690,134
830	SUMNER COUNTY	\$112,800	\$1,000	\$83,322	\$51,902	\$5,465	\$215,159	\$4,452	\$3,174	\$477,274	\$3,579,265
840	TIPTON COUNTY	\$106,128	\$1,000	\$31,512	\$22,463	\$0	\$60,021	\$5,101	\$4,846	\$231,071	\$851,643
850	TROUSDALE COUNTY	\$82,542	\$1,000	\$0	\$14,044	\$0	\$19,741	\$3,904	\$5,676	\$126,907	\$230,254
860	UNICOI COUNTY	\$79,568	\$1,000	\$57,795	\$29,608	\$3,930	\$61,176	\$11,233	\$15,824	\$260,134	\$603,017
870	UNION COUNTY	\$75,000	\$1,000	\$11,401	\$13,988	\$0	\$21,864	\$3,094	\$2,852	\$129,199	\$508,660
880	VAN BUREN COUNTY	\$81,618	\$0	\$0	\$12,670	\$713	\$8,072	\$874	\$166	\$104,113	\$208,929
890	WARREN COUNTY	\$91,217	\$1,000	\$0	\$12,081	\$3,208	\$45,442	\$0	\$2,640	\$155,588	\$827,121
900	WASHINGTON COUNTY	\$104,124	\$400	\$175,370	\$79,055	\$0	\$133,626	\$4,952	\$1,283	\$498,810	\$1,465,879
901	JOHNSON CITY	\$101,569	\$1,000	\$134,569	\$68,580	\$11,667	\$58,088	\$10,073	\$20,838	\$406,384	\$1,030,022
910	WAYNE COUNTY	\$78,995	\$1,000	\$15,600	\$19,510	\$1,169	\$9,642	\$2,682	\$570	\$129,168	\$358,555
920	WEAKLEY COUNTY	\$94,702	\$1,000	\$62,444	\$33,087	\$0	\$20,164	\$13,187	\$716	\$225,300	\$677,635
930	WHITE COUNTY	\$84,400	\$1,000	\$0	\$21,433	\$1,567	\$6,349	\$0	\$353	\$115,102	\$398,753
940	WILLIAMSON COUNTY	\$140,138	\$0	\$234,148	\$81,619	\$0	\$627,940	\$36,521	\$55,128	\$1,175,494	\$3,956,284
941	*FRANKLIN	\$144,115	\$1,000	\$79,272	\$43,635	\$1,147	\$17,187	\$0	\$21,517	\$307,873	\$1,270,519
950	WILSON COUNTY	\$98,881	\$0	\$36,876	\$28,862	\$0	\$64,301	\$14,868	\$2,136	\$245,924	\$1,232,464
951	*LEBANON	\$102,000	\$0	\$135,084	\$48,906	\$3,744	\$31,792	\$30	\$34,658	\$356,214	\$759,266
	GRAND TOTAL	\$12,527,379	\$123,095	\$11,094,374	\$5,352,507	\$252,336	\$8,498,973	\$1,175,935	\$2,670,077	\$41,694,676	\$138,316,285

*SPECIAL SCHOOL DISTRICT